

**CITY OF KINGSBURY**  
**Fiscal Year 2025-2026**  
**Proposed Budget Cover Page**  
**July 21st, 2025**

This budget will raise the same amount of revenue from property taxes as last year's budget.  
The property tax revenue to be raised from new property added to the tax roll this year is \$0.

**Property Tax Rate Comparison**

	<b>2025-2026</b>	<b>2024-2025</b>
Property Tax Rate:	\$0.00/100	\$0.00/100
Effective Tax Rate:	\$0.00/100	\$0.00/100
Rollback Tax Rate:	\$0.00/100	\$0.00/100
Maintenance & Operations Tax Rate:	\$0.00/100	\$0.00/100
Debt Rate:	\$0.00/100	\$0.00/100

Total debt obligation for CITY OF KINGSBURY secured by property taxes: \$0.00.

# City of Kingsbury

FY 2025 - 2026 Proposed Budget - Rev B

Oct 1, 2025 - Sep 30, 2026

## REVENUES

### 2026 Budgeted:

#### GENERAL FUND

Ad Valorem Tax

General Use Sales Tax

45,000.00

Mixed Beverage Taxes

3,700.00

Franchise Fees

5,900.00

Grants

*TDEM CLFRF Relief Funds*

Municipal Fines

Donations

Fundraisers

Agenda Fund - State Comptroller

Health Inspections

Building Permits

Interest

8,000.00

Firework Stand Permits

Refunds and Other

Animal Licenses

\$ 62,600.00

\$ 62,600.00

#### STREET MAINTENANCE ACCOUNT

Street Maintenance Sales Tax

0.00

\$ -

\$ -

#### ECONOMIC DEVELOPMENT ACCOUNT

Economic Development Sales Tax

0.00

\$ -

\$ -

#### COMMUNITY DEVELOPMENT FUND

Community Services Sales Tax

0.00

\$ -

\$ -

**TOTAL REVENUES**

\$ 62,600.00

## EXPENSES

#### GENERAL FUND

Personnel Salaries

0.00

City Clerk Compensation

Compensation

6,900.00

Payroll taxes, TWC unemp tax	1,500.00	
City Attorney Compensation		
Compensation	6,000.00	
Payroll taxes, TWC unemp tax	1,300.00	
Miscellaneous	900.00	
Municipal Court		
City Marshal Office		
Fire Department	800.00	
Ambulance Service	4,200.00	
Street Lighting	372.00	
Legal Fees	13,000.00	
Audit	500.00	
City Engineer/City Planning		
Communications/Utilities		
Water	1,500.00	
Electric	600.00	
Internet	600.00	
City Clerk Supplies	750.00	
City Council Expenses	200.00	
Mayor Expenses		
Code Compliance Expenses		
Graffiti Abatement		
Elections		
General Election	0.00	
Administrative Training	750.00	
Insurance	5,000.00	
Bonds	365.00	
Health Inspections		
Building Inspections		
City Membership Dues - TML		
Texas Municipal League	650.00	
ARCIT	200.00	
AACOG	0.00	
City Newsletter/Postage		
Newspaper Notice Fees	500.00	
Information mailouts / Postage	750.00	
Bank Fees	0.00	
Post Office Box	175.00	
Firework Stand Inspections		
Facilities Rental for Meetings		
Technology/City Website/eMails	1,500.00	
Festival Sponsorships	1,500.00	
Student Scholarships		
	<u>\$ 50,512.00</u>	<u>\$ 50,512.00</u>

## STREET MAINTENANCE FUND

Street Surface Maintenance	1,500.00	
Signage		
Mowing	500.00	
Graffiti Abatement		
Litter Control		
Reserve		
	<u>\$ 2,000.00</u>	\$ 2,000.00

#### **ECONOMIC DEVELOPMENT FUND**

Miscellaneous	123,383.10	
DC/Austin Travel Expenses		
Street Lighting	0.00	
Street Signs		
National Night Out	300.00	
Citywide Garage Sale		
Sister City Program		
	<u>\$ 123,683.10</u>	<u>\$ 123,683.10</u>

#### **COMMUNITY DEVELOPMENT FUND**

Multi-Purpose Center Operations		
Tax Note Series 2011		
Animal Control		
Emergency Management		
TDEM CLFRF Funds Usage	9,890.00	
Reserve		
	<u>\$ 9,890.00</u>	<u>\$ 9,890.00</u>

<b>TOTAL EXPENSES</b>		<u><u>\$ 186,085.10</u></u>
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### **RESERVES**

#### **CARRY OVER**

General Fund	123,485.10	
Street Maintenance		
Economic Development		
Community Development		
	<u>\$ 123,485.10</u>	\$ 123,485.10

PERMENANT RESERVE FUND	0.00	
	<u>\$ -</u>	<u>\$ -</u>

<b>TOTAL RESERVES</b>		<u><u>\$ 123,485.10</u></u>
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<b>BALANCE</b>		<u><u>\$ -</u></u>
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