CITY OF KINGSBURY
Fiscal Year 2026-2027
Approved Budget Cover Page
September 21, 2026

This budget will raise the same amount of revenue from property taxes as last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is $0.

The members of the governing body voted on the budget as follows:

FOR: Commissioner Heinemeier, Commissioner Ignasiak, Mayor Nolen

AGAINST: None

PRESENT and not voting: None

ABSENT: None

Property Tax Rate Comparison

	2025-2026	2026-2027
Property Tax Rate:	$0.00/100	$0.00/100
Effective Tax Rate:	$0.00/100	$0.00/100
Rollback Tax Rate:	$0.00/100	$0.00/100
Maintenance & Operations Tax Rate:	$0.00/100	$0.00/100
Debt Rate:	$0.00/100	$0.00/100

Total debt obligation for CITY OF KINGSBURY secured by property taxes: $0.00.

City of Kingsbury

FY 2026 - 2027 Approved Budget

Oct 1, 2026 - Sep 30, 2027

REVENUES		*Budgeted*	
GENERAL FUND			
Ad Valorem Tax			
General Use Sales Tax		50,000.00	
Mixed Beverage Taxes		3,700.00	
Franchise Fees		6,000.00	
Interest		3,000.00	
Grants			
TDEM CLFRF Relief Funds			
Municipal Fines			
Donations			
Fundraisers			
Agenda Fund - State Comptroller			
Health Inspections			
Building Permits			
Firework Stand Permits			
Refunds and Other			
Animal Licenses			
	$	**62,700.00**	**$ 62,700.00**
STREET MAINTENANCE ACCOUNT			
Street Maintenance Sales Tax		0.00	
	$	-	$ -
ECONOMIC DEVELOPMENT ACCOUNT			
Economic Development Sales Tax		0.00	
	$	-	$ -
COMMUNITY DEVELOPMENT FUND			
Community Services Sales Tax		0.00	
	$	-	$ -
TOTAL REVENUES			**$ 62,700.00**

EXPENSES	
GENERAL FUND	
Personnel Salaries	0.00
City Clerk Compensation	
Compensation	6,900.00
Payroll taxes, TWC unemp tax	1,500.00
City Clerk Supplies	750.00
City Attorney Compensation	
Compensation	6,000.00
Payroll taxes, TWC unemp tax	1,300.00

Miscellaneous	900.00	
Fire Department	800.00	
Ambulance Service	4,200.00	
Street Lighting	372.00	
Legal Fees	13,000.00	
Audit	1,000.00	
Communications/Utilities		
Water	1,500.00	
Electric	600.00	
Internet	500.00	
City Council Expenses	200.00	
Elections		
General Election	0.00	
Administrative Training	750.00	
Insurance	5,000.00	
Bonds	365.00	
City Membership Dues		
Texas Municipal League	650.00	
ARCIT	200.00	
AACOG	0.00	
Newspaper Notice Fees	500.00	
Information mailouts / Postage	750.00	
Bank Fees	0.00	
Post Office Box	175.00	
Technology/City Website/eMails	1,500.00	
Festival Sponsorships	1,500.00	
Municipal Court		
City Marshal Office		
City Engineer/City Planning		
Code Compliance Expenses		
Mayor Expenses		
Graffiti Abatement		
Health Inspections		
Building Inspections		
City Newsletter/Postage		
Firework Stand Inspections		
Facilities Rental for Meetings		
Student Scholarships		
	$ 50,912.00	**$ 50,912.00**
STREET MAINTENANCE FUND		
Street Surface Maintenance	1,500.00	
Signage		
Mowing	500.00	
Graffiti Abatement		
Litter Control		
Reserve		
	$ 2,000.00	$ 2,000.00
ECONOMIC DEVELOPMENT FUND		
Miscellaneous	113,722.90	
Town Hall maintenance	25,000.00	

DC/Austin Travel Expenses		
Street Lighting	0.00	
Street Signs		
National Night Out	300.00	
Citywide Garage Sale		
Sister City Program		
	$ 139,022.90	**$ 139,022.90**
COMMUNITY DEVELOPMENT FUND		
Multi-Purpose Center Operations		
Tax Note Series 2011		
Animal Control		
Emergency Management		
TDEM CLFRF Funds Usage	9,890.00	
Reserve		
	$ 9,890.00	**$ 9,890.00**
TOTAL EXPENSES		**$ 201,824.90**

RESERVES

CARRY OVER		
General Fund	139,124.90	
Street Maintenance		
Economic Development		
Community Development		
	$ 139,124.90	$ 139,124.90
PERMENANT RESERVE FUND	0.00	
	$ -	$ -
TOTAL RESERVES		**$ 139,124.90**
BALANCE		**$ -**