

**CITY OF KINGSBURY**  
**Fiscal Year 2024-2025**  
**Approved Budget Cover Page**  
**August 19, 2024**

This budget will raise the same amount of revenue from property taxes as last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is \$0.

The members of the governing body voted on the budget as follows:

**FOR:** Commissioner Heinemeier, Commissioner Ignasiak, Mayor Nolen

**AGAINST:** None

**PRESENT** and not voting: None

**ABSENT:** None

**Property Tax Rate Comparison**

	<b>2024-2025</b>	<b>2023-2024</b>
Property Tax Rate:	\$0.00/100	\$0.00/100
Effective Tax Rate:	\$0.00/100	\$0.00/100
Rollback Tax Rate:	\$0.00/100	\$0.00/100
Maintenance & Operations Tax Rate:	\$0.00/100	\$0.00/100
Debt Rate:	\$0.00/100	\$0.00/100

Total debt obligation for CITY OF KINGSBURY secured by property taxes: \$0.00.

# City of Kingsbury

FY 2023 - 2024 Approved Budget

Oct 1, 2023 - Sep 30, 2024

<b>REVENUES</b>			
<b>GENERAL FUND</b>			
Ad Valorem Tax		0.00	
General Use Sales Tax		43,100.00	
Mixed Beverage Taxes		2,500.00	
Franchise Fees		5,700.00	
Grants			
<i>TDEM CLFRF Relief Funds</i>			
Municipal Fines			
Donations			
Fundraisers		0.00	
Agenda Fund - State Comptroller			
Health Inspections			
Building Permits			
Interest		8,600.00	
Firework Stand Permits			
Refunds and Other			
Animal Licenses			
		<b>\$ 59,900.00</b>	<b>\$59,900.00</b>
<b>STREET MAINTENANCE ACCOUNT</b>			
Street Maintenance Sales Tax		0.00	
		<b>\$ -</b>	<b>\$ -</b>
<b>ECONOMIC DEVELOPMENT ACCOUNT</b>			
Economic Development Sales Tax		0.00	
		<b>\$ -</b>	<b>\$ -</b>
<b>COMMUNITY DEVELOPMENT FUND</b>			
Community Services Sales Tax		0.00	
		<b>\$ -</b>	<b>\$ -</b>
<b>TOTAL REVENUES</b>			<b>\$ 59,900.00</b>

<b>EXPENSES</b>			
<b>GENERAL FUND</b>			
Personnel Salaries		0.00	
City Clerk Compensation		5,300.00	
Miscellaneous		900.00	
Municipal Court			
City Marshal Office			
Fire Department		800.00	
Ambulance Service		4,200.00	
Street Lighting			
Legal Fees		13,000.00	
Audit		250.00	
City Engineer/City Planning			
Communications/Utilities			
City Clerk Supplies		500.00	
City Council Expenses		200.00	
Mayor Expenses			
Code Compliance Expenses			
Graffiti Abatement			
Elections			
General Election		0.00	
Administrative Training		750.00	
Insurance		4,100.00	
Bonds		365.00	
Health Inspections			
Building Inspections			
City Membership Dues - TML			
Texas Municipal League		650.00	
ARCIT		200.00	
AACOG		0.00	
City Newsletter/Postage			
Newspaper Notice Fees		800.00	
Information mailouts / Postage		1,500.00	
Bank Fees		0.00	
Post Office Box		175.00	
Firework Stand Inspections			
Facilities Rental for Meetings			
Technology/City Website/eMails		1,500.00	
Festival Sponsorships		1,500.00	
Student Scholarships			
		<b>\$ 36,690.00</b>	<b>\$ 36,690.00</b>

<b>STREET MAINTENANCE FUND</b>			
Street Surface Maintenance		250.00	
Signage			
Mowing		500.00	
Graffiti Abatement			
Litter Control			
Reserve			
		<b>\$ 750.00</b>	<b>\$ 750.00</b>
<b>ECONOMIC DEVELOPMENT FUND</b>			
Miscellaneous		207,785.35	
DC/Austin Travel Expenses			
Street Lighting		200.00	
Street Signs			
National Night Out		300.00	
Citywide Garage Sale			
Sister City Program			
		<b>\$ 208,285.35</b>	<b>\$ 208,285.35</b>
<b>COMMUNITY DEVELOPMENT FUND</b>			
Multi-Purpose Center Operations			
Tax Note Series 2011			
Animal Control			
Emergency Management			
<i>TDEM CLFRF Funds Usage</i>			
Reserve			
		<b>\$ -</b>	<b>\$ -</b>
<b>TOTAL EXPENSES</b>			<b>\$ 245,725.35</b>
<b>RESERVES</b>			
<b>CARRY OVER</b>			
General Fund		185,825.35	
Street Maintenance			
Economic Development			
Community Development			
		<b>\$ 185,825.35</b>	<b>\$ 185,825.35</b>
<b>PERMENANT RESERVE FUND</b>			
		0.00	
		<b>\$ -</b>	<b>\$ -</b>
<b>TOTAL RESERVES</b>			<b>\$ 185,825.35</b>
<b>BALANCE</b>			<b>\$ -</b>