CITY OF KINGSBURY Fiscal Year 2026-2027 Proposed Budget Cover Page
August 17, 2026

This budget will raise the same amount of revenue from property taxes as last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is $0.

Property Tax Rate Comparison

	2025-2026	2026-2027
Property Tax Rate:	$0.00/100	$0.00/100
Effective Tax Rate:	$0.00/100	$0.00/100
Rollback Tax Rate:	$0.00/100	$0.00/100
Maintenance & Operations Tax Rate:	$0.00/100	$0.00/100
Debt Rate:	$0.00/100	$0.00/100

Total debt obligation for CITY OF KINGSBURY secured by property taxes: $0.00.

City of Kingsbury

FY 2026 - 2027 Proposed Budget

Oct 1, 2026 - Sep 30, 2027

REVENUES

	Budgeted	
GENERAL FUND		
Ad Valorem Tax		
General Use Sales Tax	50,000.00	
Mixed Beverage Taxes	3,700.00	
Franchise Fees	6,000.00	
Interest	3,000.00	
Grants		
TDEM CLFRF Relief Funds		
Municipal Fines		
Donations		
Fundraisers		
Agenda Fund - State Comptroller		
Health Inspections		
Building Permits		
Firework Stand Permits		
Refunds and Other		
Animal Licenses		
	$ 62,700.00	**$ 62,700.00**
STREET MAINTENANCE ACCOUNT		
Street Maintenance Sales Tax	0.00	
	$ -	$ -
ECONOMIC DEVELOPMENT ACCOUNT		
Economic Development Sales Tax	0.00	
	$ -	$ -
COMMUNITY DEVELOPMENT FUND		
Community Services Sales Tax	0.00	
	$ -	$ -
TOTAL REVENUES		**$ 62,700.00**

EXPENSES

GENERAL FUND		
Personnel Salaries	0.00	
City Clerk Compensation		
Compensation	6,900.00	
Payroll taxes, TWC unemp tax	1,500.00	
City Clerk Supplies	750.00	
City Attorney Compensation		
Compensation	6,000.00	
Payroll taxes, TWC unemp tax	1,300.00	

Miscellaneous	900.00	
Fire Department	800.00	
Ambulance Service	4,200.00	
Street Lighting	372.00	
Legal Fees	13,000.00	
Audit	1,000.00	
Communications/Utilities		
Water	1,500.00	
Electric	600.00	
Internet	500.00	
City Council Expenses	200.00	
Elections		
General Election	0.00	
Administrative Training	750.00	
Insurance	5,000.00	
Bonds	365.00	
City Membership Dues		
Texas Municipal League	650.00	
ARCIT	200.00	
AACOG	0.00	
Newspaper Notice Fees	500.00	
Information mailouts / Postage	750.00	
Bank Fees	0.00	
Post Office Box	175.00	
Technology/City Website/eMails	1,500.00	
Festival Sponsorships	1,500.00	
Municipal Court		
City Marshal Office		
City Engineer/City Planning		
Code Compliance Expenses		
Mayor Expenses		
Graffiti Abatement		
Health Inspections		
Building Inspections		
City Newsletter/Postage		
Firework Stand Inspections		
Facilities Rental for Meetings		
Student Scholarships		
	$ 50,912.00	**$ 50,912.00**

STREET MAINTENANCE FUND

Street Surface Maintenance	1,500.00	
Signage		
Mowing	500.00	
Graffiti Abatement		
Litter Control		
Reserve		
	$ 2,000.00	$ 2,000.00

ECONOMIC DEVELOPMENT FUND

Miscellaneous	111,957.72
Town Hall maintenance	25,000.00

DC/Austin Travel Expenses		
Street Lighting	0.00	
Street Signs		
National Night Out	300.00	
Citywide Garage Sale		
Sister City Program		
	$ 137,257.72	**$ 137,257.72**

COMMUNITY DEVELOPMENT FUND		
Multi-Purpose Center Operations		
Tax Note Series 2011		
Animal Control		
Emergency Management		
TDEM CLFRF Funds Usage	9,890.00	
Reserve		
	$ 9,890.00	**$ 9,890.00**
TOTAL EXPENSES		**$ 200,059.72**

RESERVES

CARRY OVER		
General Fund	137,359.72	
Street Maintenance		
Economic Development		
Community Development		
	$ 137,359.72	$ 137,359.72
PERMENANT RESERVE FUND	0.00	
	$ -	$ -
TOTAL RESERVES		**$ 137,359.72**
BALANCE		**$ -**